



District Strategic Planning & Budget Council

Monday, August 12, 2013

**2:45 - 4:00 p.m.
Grossmont College Griffin Gate**

AGENDA

1. Strategic Planning
2. Budget Update:
 - Update from State Budget Workshop
 - Income – Unrestricted General Fund:
 - 2012/13 P2 and State deficit
 - 2013/14 Adoption Budget income estimate
3. FTES:
 - Summer 2013
 - 2013/2014 CAP
4. Staffing Plan:
 - Site requests
 - Intranet site
 - Adoption Budget
5. Items from the floor

Next Meetings:

- Tuesday, September 3, 4:00 p.m.; Cuyamaca Student Center, I-209
Joint DSP&BC Governing Board Adoption Budget Workshop
- Monday, September 9, 2:30 – 5:00 p.m.; Cuyamaca Student Center, I-209
Special joint meeting with Budget Allocation Taskforce (BAT)
- Tuesday, September 10, 6:30 p.m.; Cuyamaca Student Center, I-209
Governing Board Meeting and Annual Capital Construction Workshop

GCCCD Vision, Mission and Value Statement

Vision: *Transforming lives through learning.*

Mission: Provide outstanding learning opportunities that prepare students to meet community needs and future challenges of a complex, global society.

Value Statement: Cultivate a student-centered culture of excellence, trust, stewardship, and service.

